

Appendix D

Projected Investment Programme for years 2026 to 2029

This table below provides details of the projected investment programme for the life span of the Asset Management Strategy 2026 to 2029.

This gives a clear indication of what is planned in terms of investment, this data is extracted from the Associations Life Cycle Costing Plan (LCCP) which indicates which assets within the Housing Stock are required to be replaced in the 4 forthcoming years. The LCCP data originates from the Stock condition survey carried out By JMP Surveyors in 2025.

Year	F/Year	Kitchens includes kitchen re-wire	Bathrooms	Windows & Doors	Boiler renewals
1	2025/26	54	39	48	28
2	2026/27	75	13	47	30
3	2027/28	19		30	48
4	2028/29			22	35
5	2029/30	0		29	36

The table details the Kitchen Bathroom Windows, Doors, and gas Boilers which are due to be replaced. The budgeting for these various components replacements are reviewed annually with Finance agent and Finance and Corporate Service Manager as a safeguard against overcommitting in expenditure and resources.